



# Shiawassee

Regional Education Service District

1025 N. Shiawassee Street ~ Corunna, MI 48817

114 W. North Street ~ Owosso, MI 48867

2261 S. M-52 Highway ~ Owosso, MI 48867

2009 E. Corunna Avenue ~ Owosso, MI 48867

180 N. Delaney Rd. ~ Owosso, MI 48867

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[www.sresd.org](http://www.sresd.org)

## 2017-2018 ANNUAL WEBSITE REPORT

### DATA REPORTING FOR INTERMEDIATE SCHOOL DISTRICTS

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Public act 413 of 2004 amended the Revised School code by adding section 620, which requires each intermediate school district to post information on its website by December 31 of each year beginning in 2006. These reporting requirements give SRES D a chance to tell our story to the community.

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**A. GENERAL INFORMATION:**

Shiawassee Regional Education Service District (78000)	FY 2017-2018
Total Budget:	\$28,459,145
Pupil FTE:	11,076.41
ISD Employees	225
Constituent Districts, PSAs and Nonpublic Schools	14

**B. TRAVEL INFORMATION:**

There were no travel expenses for a board member or administrator that exceeded \$3,000.

**C. CONTRACT INFORMATION:**

<u>Company</u>	<u>Service Provided</u>	<u>Competitively bid</u>	<u>Cost</u>	<u>Who signed?</u>
Baker College	Dual Enrollment/Early College	No	\$256,346	David Schulte
Dean Management	Transportation	Yes	\$231,609	David Schulte
Edustaff	Substitute staffing service	No	\$35,000	David Schulte
Lansing Community College	Dual Enrollment	No	\$141,370	David Schulte
Michigan Rehabilitation Services	Programs to assist persons with disabilities	No	\$56,108	David Schulte
Shiawassee County Health Dept.	Child Find Screenings	No	\$80,600	David Schulte
Shiawassee County Health Dept.	Durand Schools Social Work Non-Clinical Nurse Program	No	\$46,000	David Schulte
SVRC	Transition job related services	No	\$107,535	David Schulte
The Birch Agency	Physical Therapy/ Occupational Therapy/ Speech Services	No	\$233,949	David Schulte

**D. CONTRACT MODIFICATION INFORMATION:**

<u>Modification Description</u>	<u>Additional Amount</u>	<u>Revised Total</u>
The Birch Agency – additional services to cover added student needs	\$112,320	\$233,949
Lansing Community College – increased participation in Dual	\$71,770	\$141,370

Enrollment program		
SVRC – additional services to cover added student needs	\$19,146	\$107,535

**E. SALARY, EXPENSE ACCOUNT AND SUPPLEMENTAL COMPENSATION INFORMATION**

<b>POSITION</b>	<b>SALARY</b>	<b>EXPENSE ACCOUNT</b>	<b>REIMB. EXPENSE</b>	<b>SUPPLEMENTAL COMPENSATION</b>
Superintendent	\$152,049	-0-	-0-	\$10,000
Asst. Superintendent	\$109,827	-0-	-0-	\$ 500
Asst. Superintendent	Vacant	-0-	-0-	\$ 0
Finance Director	\$95,950	-0-	-0-	\$ 500
Regional Supervisor	\$101,152	-0-	-0-	\$ 500
Regional Supervisor	\$101,152	-0-	-0-	\$ 500
Regional Supervisor	\$100,152	-0-	-0-	\$ 500

**F. FIBER OPTIC OR CABLE EQUIPMENT & OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC / CABLE EQUIPMENT NETWORKS**

<b>Fund Source</b>	<b>Expenditures for Fiber Optic or Cable Equipment or OS Software</b>
General Fund	\$65,160

**G. PUBLIC RELATIONS, POLLING, LOBBYING, AND LEGAL SERVICES**

<b>Vendor</b>	<b>Services</b>	<b>Amount</b>
Thrun Law	Legal services	\$5,629
Karoub Associates	Lobbying	\$11,500

**H. IRS TAX FORM 1099 IN EXCESS OF \$25,000**

<b>Name</b>	<b>Service</b>	<b>Amount</b>
Powerschool Group LLC	Powerschool Licensing	\$41,825

I. CERTAIN ISD EXPENDITURES

<b>Category</b>	<b>Amount</b>	<b>% of Budget</b>
Administrative Costs	\$936,496	3.3%
Public relations, surveys, polling, lobbying, legal services	\$17,129	Less than 0.1%

J. MOTOR VEHICLE INFORMATION

<b>MOTOR VEHICLE</b>	<b>PURPOSE</b>
2005 Chevy Uplander Van	SLC-E courier vehicle
2005 Pontiac Van	SLC-W courier vehicle
2008 Chevy Uplander Van	WIA courier vehicle
2009 Ford E-150 XL Van	Student Vehicle stored at Transportation
2010 Ford Econo Van	Inter-school courier vehicle
2014 Ford F250 Truck	Operation & Maintenance Vehicle