



# Shiawassee

Regional Education Service District

1025 N. Shiawassee Street ~ Corunna, MI 48817

114 W. North Street ~ Owosso, MI 48867

2261 S. M-52 Highway ~ Owosso, MI 48867

2009 E. Corunna Avenue ~ Owosso, MI 48867

180 N. Delaney Rd. ~ Owosso, MI 48867

Phone: 989-743-3471 ~ Fax: 989-743-6477

[www.sresd.org](http://www.sresd.org)

## 2019-2020 ANNUAL WEBSITE REPORT

### DATA REPORTING FOR INTERMEDIATE SCHOOL DISTRICTS

#### TABLE OF CONTENTS

Public act 413 of 2004 amended the Revised School code by adding section 620, which requires each intermediate school district to post information on its website by December 31 of each year beginning in 2006. These reporting requirements give SRESD a chance to tell our story to the community.

The information is broken into the following categories:

- A. General Information – page 2
- B. Travel Information – page 2
- C. Contracts – page 2
- D. Contract Modifications – page 3
- E. Salary, Expense Account and Supplemental Compensation – page 3
- F. Fiber Optic or Cable Equipment – page 4
- G. Public Relations, Polling, Lobbying, and Legal Services – page 4
- H. IRS 1099 - page 4
- I. Certain ISD Expenditures – page 4
- J. Motor Vehicles – page 5

**A. GENERAL INFORMATION:**

Shiawassee Regional Education Service District (78000)	FY 2019-2020
Total Budget:	\$32,677,874
Pupil FTE:	10,614.30
ISD Employees	245
Constituent Districts, PSAs and Nonpublic Schools	13

**B. TRAVEL INFORMATION:**

There were no travel expenses for a board member or administrator that exceeded \$3,000.

**C. CONTRACT INFORMATION:**

<u>Company</u>	<u>Service Provided</u>	<u>Competitively bid</u>	<u>Cost</u>	<u>Who signed?</u>
Applebee Oil & Propane Company	Propane Fuel	No	\$1.99/gal	David Schulte, Superintendent
Baker College	Dual Enrollment/Early College Courses	No	\$209,355	David Schulte, Superintendent
Brady's Business Systems	Copier Replacement	Yes	\$65,301	David Schulte, Superintendent
Bright Beginnings Learning Center	GSRP Preschool Services	No	\$65,240	David Schulte, Superintendent
Capital Area Community Services	Reflective Supervision and Early HS Services	No	\$15,400	David Schulte, Superintendent
CACS Head Start	GSRP Preschool Services	No	\$150,052	David Schulte, Superintendent
Dean Management Services	Management and Dispatch of Transportation Services	Yes	\$238,745	David Schulte, Superintendent
Edgenuity Learning, Inc.	Digital Content Services	No	\$60,000	David Schulte, Superintendent
Elite Early Learning Center	GSRP Preschool Services	No	\$91,336	David Schulte, Superintendent
Greater Michigan Construction Academy	CTE Electrical Instruction	No	\$2,500/student	David Schulte, Superintendent
Lansing Community College	Dual Enrollment/Early College Courses	No	\$345,300	David Schulte, Superintendent
MAISA	VIRLI Project Management	No	\$30,000	David Schulte, Superintendent
Michigan Rehabilitation Services	Interagency Transfer Agreement	No	\$66,108	David Schulte, Superintendent
Midwest Transit	School Bus Purchase	Yes	\$352,678	David Schulte, Superintendent

Mott Community College	Dual Enrollment/Early College Courses	No	\$103,785	David Schulte, Superintendent
My Great Beginnings	GSRP Preschool Services	No	\$71,764	David Schulte, Superintendent
Noah's Ark Children's Center	GSRP Preschool Services	No	\$78,288	David Schulte, Superintendent
Signature Ford Lincoln	Courier Vehicle Purchase	Yes	\$33,656	David Schulte, Superintendent
Signature Ford Lincoln	Operation & Maintenance Truck Purchase	Yes	\$44,242	David Schulte, Superintendent
Stephen Chapko	EMT Program Course Coordinator	No	\$6,800	David Schulte, Superintendent
Sunbelt Staffing	Occupational Therapy Services	No	\$28,512	David Schulte, Superintendent
Sunbelt Staffing	Psychologist Services	No	\$32,344	David Schulte, Superintendent
SVRC Industries	Transition and Job Services	No	\$59,972	David Schulte, Superintendent
The Birch Agency	Physical Therapy Services	No	\$53,760	David Schulte, Superintendent
The Birch Agency	Nursing Services	No	\$66,560	David Schulte, Superintendent

**D. CONTRACT MODIFICATION INFORMATION:**

Modification Description	Additional Amount	Revised Total
The Birch Agency – additional services to cover added student needs	\$35,840	\$89,600

**E. SALARY, EXPENSE ACCOUNT AND SUPPLEMENTAL COMPENSATION INFORMATION**

POSITION	SALARY	EXPENSE ACCOUNT	REIMB. EXPENSE	SUPPLEMENTAL COMPENSATION
Superintendent	\$161,846	-0-	-0-	\$28,068
Asst. Superintendent	\$111,480	-0-	-0-	\$ 677
Executive Director	\$105,895	-0-	-0-	\$ 3,235
Director	\$101,965	-0-	-0-	\$ 1,051
Assoc. Superintendent	\$101,667	-0-	-0-	\$ 300
Regional Supervisor	\$101,660	-0-	-0-	\$ 1,051
Regional Supervisor	\$101,660	-0-	-0-	\$ 3,649

Regional Supervisor	\$101,660	-0-	-0-	\$ 3,775
Regional Supervisor	\$101,660	-0-	-0-	\$ 1,709

F. FIBER OPTIC OR CABLE EQUIPMENT & OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC / CABLE EQUIPMENT NETWORKS

Fund Source	Expenditures for Fiber Optic or Cable Equipment or OS Software
General Fund	\$132,080

G. PUBLIC RELATIONS, POLLING, LOBBYING, AND LEGAL SERVICES

Vendor	Services	Amount
Thrun Law	Legal services	\$5,872
Secret, Wardle, Lynch & Hampton	Legal services	\$1,365
Collins & Blaha	Legal services	\$10,150
Karoub Associates	Lobbying	\$11,500

H. IRS TAX FORM 1099 IN EXCESS OF \$25,000

Name	Service	Amount
Powerschool Group LLC	Powerschool Licensing	\$43,837

I. CERTAIN ISD EXPENDITURES

Category	Amount	% of Budget
Administrative Costs	\$876,635	2.68%
Public relations, surveys, polling, lobbying, legal services	\$28,887	Less than 0.1%

## J. MOTOR VEHICLE INFORMATION

<b>MOTOR VEHICLE</b>	<b>PURPOSE</b>
2005 Pontiac Van	SLC-W Courier Vehicle
2008 Chevy Uplander Van	WIA Courier Vehicle
2009 Ford E-150 XL Van	Student Vehicle stored at Transportation
2010 Ford Econo Van	Inter-school Courier Vehicle
2014 Ford F250 Truck	Operation & Maintenance Vehicle
2019 Ford Flex	SLC-E Courier Vehicle
2020 Ford F250 Truck	Operation & Maintenance Vehicle
2020 Ford Transit 150 Van	CTE Courier Vehicle