

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT  
CTE FUND BUDGET  
2022-2023 AMENDED BUDGET**

**FY 22-23  
June Final Budget**

<b>Beginning Fund Balance 7-1-2022</b>	-
<b><u>Revenue</u></b>	
100 Local Revenue	2,534,019
300 State Revenue	228,199
400 Federal Revenue	1,000
500 Local Transfers	217,781
600 Fund Transfers	-
	-
<b>Total Revenue</b>	<b>2,980,999</b>
<b>Total Available to Appropriate</b>	<b>2,980,999</b>
<b><u>Expenditures</u></b>	
110 Early Childhood	-
120 Career & Tech Ed	613,625
210 Pupil Services	12,400
220 Instructional Support	409,861
230 General Administration	-
250 Business Services	-
260 Operations & Maintenance	342,520
270 Transportation	-
280 Central Support	163,941
290 Other	-
300 Community Services	-
400 Outgoing Local Transfers	51,405
600 Outgoing Fund Transfers	-
	-
<b>Total Expenditures</b>	<b>1,593,752</b>
<b>Excess/(Deficit) for Fiscal Year</b>	<b>1,387,247</b>
<b>Estimated Ending Fund Balance</b>	<b>1,387,247</b>

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the CTE Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2022-2023. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the CTE Fund Tax Levy for fiscal year 2022-2023 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.