

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT  
GENERAL FUND BUDGET  
2022-23 PROJECTED BUDGET**

<b>REVENUE</b>	<b>2022-2023 PROJECTED BUDGET</b>
100 Local Revenue	1,212,755
300 State revenue	7,720,879
400 Federal Revenue	483,928
500 Local Incoming Transfers	3,252,469
600 Incoming Transfers/Other	1,544,483
 <b>TOTAL REVENUE</b>	 <b>14,214,514</b>
 <b>EXPENSES</b>	
110 Early Childhood	9,520
120 Career and Tech Ed	734,653
210 Pupil Support Svcs	2,337,367
220 Staff Support Svcs	3,417,283
230 General Administration	564,730
250 Business Services	937,385
260 Operation/Maintenance	298,329
270 Transportation	3,238
280 Central Support Services	1,699,826
300 Community Services	1,451,548
400 Outgoing Transfers	2,935,716
600 Internal Transfers	20,419
 <b>TOTAL EXPENSES</b>	 <b>14,410,014</b>
 <b>BALANCE</b>	 <b>-195,500</b>

NOTE: General Fund Millage Rate = .2384 mills

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the General Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2022-2023. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the General Education Fund Tax Levy for fiscal year 2022-2023 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.