

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT
GENERAL FUND BUDGET
2020-21 FINAL BUDGET**

REVENUE	FEB 2021 AMENDED BUDGET	2020-2021 FINAL BUDGET
100 Local Revenue	1,116,392	1,120,324
300 State revenue	7,972,661	8,045,946
400 Federal Revenue	443,574	493,857
500 Local Incoming Transfers	3,005,344	3,109,315
600 Incoming Transfers/Other	1,325,500	1,492,209
TOTAL REVENUE	13,863,471	14,261,652
EXPENSES		
110 Early Childhood	15,487	85,198
120 Career and Tech Ed	720,829	745,786
210 Pupil Support Svcs	1,264,881	1,239,315
220 Staff Support Svcs	3,100,337	3,193,219
230 General Administration	519,778	523,575
250 Business Services	762,714	751,242
260 Operation/Maintenance	281,525	275,578
270 Transportation	3,000	2,272
280 Central Support Services	1,820,599	1,909,110
300 Community Services	1,799,347	1,795,905
400 Outgoing Transfers	3,694,821	3,678,749
600 Internal Transfers	22,889	22,889
TOTAL EXPENSES	14,006,207	14,222,837
BALANCE	-142,736	38,815

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the General Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2020-2021. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the General Education Fund Tax Levy for fiscal year 2020-2021 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.