

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT
SPECIAL EDUCATION BUDGET
2023-2024 PROJECTED BUDGET**

	FY23-24 Proposed Budget
REVENUE	
100 Local Revenue	10,795,712
300 State revenue	9,181,601
400 Federal Revenue	4,310,790
500 Local Incoming Transfers	611,336
TOTAL REVENUE	24,899,440
EXPENSES	
120 Added Needs	5,594,581
210 Pupil Services	9,529,272
220 Instructional Supervision	1,976,602
240 Student Learning Center West	433,742
250 Other Business	75,850
260 Operation/Maintenance	799,576
270 Pupil Transportation	2,855,857
280 Central Services	321,218
290 Other Business	66,939
300 Community Services	79,928
400 Outgoing Transfers	2,181,419
600 Internal Transfers	2,420,679
TOTAL EXPENSES	26,335,663
BALANCE	(1,436,223)

Note: Special Education Fund Millage = 4.1260 mills

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Special Education Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2023-2024. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the Special Education Fund Tax Levy for fiscal year 2023-2024 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.