



Shiawassee

Regional Education Service District

1025 N. Shiawassee Street ~ Corunna, MI 48817

114 W. North Street ~ Owosso, MI 48867

2261 S. M-52 Highway ~ Owosso, MI 48867

2009 E. Corunna Avenue ~ Owosso, MI 48867

180 N. Delaney Rd. ~ Owosso, MI 48867

Phone: 989-743-3471 ~ Fax: 989-743-6477

www.sresd.org

2020-2021 ANNUAL WEBSITE REPORT

DATA REPORTING FOR INTERMEDIATE SCHOOL DISTRICTS

TABLE OF CONTENTS

Public act 413 of 2004 amended the Revised School code by adding section 620, which requires each intermediate school district to post information on its website by December 31 of each year beginning in 2006. These reporting requirements give SRESD a chance to tell our story to the community.

The information is broken into the following categories:

- A. General Information – page 2
- B. Travel Information – page 2
- C. Contracts – page 2
- D. Contract Modifications – page 3
- E. Salary, Expense Account and Supplemental Compensation – page 4
- F. Fiber Optic or Cable Equipment – page 4
- G. Public Relations, Polling, Lobbying, and Legal Services – page 4
- H. IRS 1099 - page 5
- I. Certain ISD Expenditures – page 5
- J. Motor Vehicles – page 5

A. GENERAL INFORMATION:

Shiawassee Regional Education Service District (78000)	FY 2020-2021
Total Budget:	\$28,510,865
Pupil FTE:	10,503.31
ISD Employees	223
Constituent Districts, PSAs and Nonpublic Schools	13

B. TRAVEL INFORMATION:

There were no travel expenses for a board member or administrator that exceeded \$3,000.

C. CONTRACT INFORMATION:

<u>Company</u>	<u>Service Provided</u>	<u>Competitively bid</u>	<u>Cost</u>	<u>Who signed?</u>
Advanced Audiology, LLC	Hearing Impaired Programs	No	\$24,287	David Schulte, Superintendent
Baker College of Owosso	Dual Enrollment/Early College Courses	No	\$184,236	David Schulte, Superintendent
CACS Head Start	GSRP Preschool Services	No	\$150,052	David Schulte, Superintendent
CACS Head Start	Reflective Supervision Services	No	\$6,600	David Schulte, Superintendent
Cadre Information Security	Consortium Fortinet Firewall Renewal	No	\$27,574	David Schulte, Superintendent
CDW-G	Dell EMC Storage Array	Yes	\$55,114	David Schulte, Superintendent
Dexon Computer	UPS Units	Yes	\$7,870	David Schulte, Superintendent
Edgenuity Learning, Inc.	Digital Content Services	No	\$60,000	David Schulte, Superintendent
EDUStaff	Sub Calling System (3-Year Term)	No	Daily Rate per District	David Schulte, Superintendent
Elite Early Learning Center	GSRP Preschool Services	No	\$91,336	David Schulte, Superintendent
Foxbright	Web Hosting (5-Year Term)	Yes	\$23,586	David Schulte, Superintendent
iBoss	Content Filter Software Support	No	\$38,500	David Schulte, Superintendent
Lansing Community College	Dual Enrollment/Early College Courses	No	\$381,800	David Schulte, Superintendent
Michigan Rehabilitation Services	Interagency Transfer Agreement	No	\$48,000	David Schulte, Superintendent

Midwest Transport	School Bus Purchase	Yes	\$227,994	David Schulte, Superintendent
MOSS	VoIP Phone System Contract	Yes	\$62,007	David Schulte, Superintendent
Mott Community College	Dual Enrollment/Early College Courses	No	\$228,000	David Schulte, Superintendent
My Great Beginnings	GSRP Preschool Services	No	\$71,764	David Schulte, Superintendent
Noah's Ark Children's Center	GSRP Preschool Services	No	\$78,288	David Schulte, Superintendent
Red Rover Technologies, LLC	Employee Placement/Time and Attendance Software	No	\$29,291	David Schulte, Superintendent
Shiawassee County Health Department	Hearing and vision Screening	No	\$13,500	David Schulte, Superintendent
Soliant Health	Speech and Language Pathologist	No	\$21,000	David Schulte, Superintendent
Sunbelt Staffing	School Psychologist Services	No	\$117,938	David Schulte, Superintendent
Sunbelt Staffing	Teacher Consultant I for the Visually Impaired	No	\$6,825	David Schulte, Superintendent
Sunbelt Staffing	Certified Orientation and Mobility Specialist	No	\$6,488	David Schulte, Superintendent
Sunbelt Staffing	Occupational Therapist Services	No	\$35,083	David Schulte, Superintendent
Sunbelt Staffing	Teacher Consultant II for the Visually Impaired	No	\$73,125	David Schulte, Superintendent
Sunbelt Staffing	School Social Worker	No	\$56,118	David Schulte, Superintendent
The Birch Agency	School Nursing Services	No	\$31,200	David Schulte, Superintendent
The Birch Agency	Physical Therapy Services	No	\$90,720	David Schulte, Superintendent
Vector Tech Group	Network Switches and Access Points	Yes	\$18,000	David Schulte, Superintendent

D. CONTRACT MODIFICATION INFORMATION:

Modification Description	Additional Amount	Revised Total
Sunbelt Staffing - Certified Orientation and Mobility Specialist	\$54,063	\$60,550
Sunbelt Staffing - Teacher Consultant I for the Visually Impaired	\$16,380	\$23,205

Sunbelt Staffing - Teacher Consultant II for the Visually Impaired	\$13,050	\$86,175
The Birch Agency – School Nursing Services	\$49,400	\$80,600

E. SALARY, EXPENSE ACCOUNT AND SUPPLEMENTAL COMPENSATION INFORMATION

POSITION	SALARY	EXPENSE ACCOUNT	REIMB. EXPENSE	SUPPLEMENTAL COMPENSATION
Superintendent	\$181,894	-0-	-0-	\$29,898
Asst. Superintendent	\$121,418	-0-	-0-	\$2,550
Director	\$113,711	-0-	-0-	\$606
Executive Director	\$112,778	-0-	-0-	\$2,522
Director	\$112,778	-0-	-0-	\$3,513
Assoc. Superintendent	\$110,169	-0-	-0-	\$793
Regional Supervisor	\$108,267	-0-	-0-	\$4,080
Regional Supervisor	\$108,267	-0-	-0-	\$3,782
Co-Principal	\$107,896	-0-	-0-	\$620

F. FIBER OPTIC OR CABLE EQUIPMENT & OPERATING SYSTEM SOFTWARE FOR FIBER OPTIC / CABLE EQUIPMENT NETWORKS

Fund Source	Expenditures for Fiber Optic or Cable Equipment or OS Software
General Fund	\$249,305.85

G. PUBLIC RELATIONS, POLLING, LOBBYING, AND LEGAL SERVICES

Vendor	Services	Amount
Thrun Law	Legal services	\$12,572.83
Secrest, Wardle, Lynch & Hampton	Legal services	\$1,036.19
Karoub Associates	Lobbying	\$11,500.00

H. IRS TAX FORM 1099 IN EXCESS OF \$25,000

Name	Service	Amount
Powerschool Group LLC	Powerschool Licensing	\$47,474.95

I. CERTAIN ISD EXPENDITURES

Category	Amount	% of Budget
Administrative Costs	\$769,333.63	2.70%
Public relations, surveys, polling, lobbying, legal services	\$25,109.02	Less than 0.1%

J. MOTOR VEHICLE INFORMATION

MOTOR VEHICLE	PURPOSE
2005 Pontiac Van	SLC-W Courier Vehicle
2008 Chevy Uplander Van	WIA Courier Vehicle
2009 Ford E-150 XL Van	Student Vehicle stored at Transportation
2010 Ford Econo Van	Inter-school Courier Vehicle
2014 Ford F250 Truck	Operation & Maintenance Vehicle
2019 Ford Flex	SLC-E Courier Vehicle
2020 Ford F250 Truck	Operation & Maintenance Vehicle
2020 Ford Transit 150 Van	CTE Courier Vehicle