

SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT

GENERAL FUND BUDGET

FY 25-26 Proposed Budget

<u>Revenue</u>	FY 25-26 Proposed Budget
100 Local Revenue	3,311,246
300 State Revenue	46,444,554
400 Federal Revenue	553,508
500 Local Transfers	3,060,294
600 Fund Transfers	3,551,643
Total Revenue	56,921,246
<u>Expenditures</u>	
110 Early Childhood	48,136
120 Career & Tech Ed	172,018
210 Pupil Services	3,090,594
220 Instructional Support	3,934,070
230 General Administration	684,680
250 Business Services	1,254,600
260 Operations & Maintenance	431,709
270 Transportation	-
280 Central Support	2,362,291
290 Other	-
300 Community Services	1,563,947
400 Outgoing Local Transfers	40,239,017
600 Outgoing Fund Transfers	2,919,738
Total Expenditures	56,700,798
Excess/(Deficit) for Fiscal Year	220,448

Note: General Fund Millage = .2356 mills

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the General Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2025-2026. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the General Fund Tax Levy for fiscal year 2025-2026 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.