

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT
STUDENT ACTIVITY SPECIAL REVENUE FUND
FY 24-25 June Budget Revision**

	FY 22-23 Actual	FY 23-24 Actual	FY 24-25 Original Budget	FY 24-25 Feb Budget Revision	FY 24-25 June Budget Revision
Beginning Fund Balance July 1	31,620	30,904	30,112	30,112	30,112
<u>Revenue</u>					
100 Local Revenue	17,710	19,802	26,913	16,450	37,153
Total Revenue	17,710	19,802	26,913	16,450	37,153
Total Available to Appropriate	49,329	50,706	57,025	46,562	67,265
<u>Expenditures</u>					
290 Student Activities	18,425	20,594	26,913	46,562	67,265
Total Expenditures	18,425	20,594	26,913	46,562	67,265
Excess/(Deficit) for Fiscal Year	(716)	(792)	-	(30,112)	(30,112)
Estimated Ending Fund Balance	30,904	30,112	30,112	-	-

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Student Activity Special Revenue Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2024-2025. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District. Be it further resolved that the Board of Education hereby commits this fund's fund balance.