

**SHIAWASSEE REGIONAL EDUCATION SERVICE DISTRICT
SPECIAL EDUCATION FUND BUDGET
FY 25-26 Proposed Budget**

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REVENUE	
100 Local Revenue	13,202,477
300 State revenue	10,477,327
400 Federal Revenue	3,796,635
500 Local Incoming Transfers	669,980
TOTAL REVENUE	28,146,418
EXPENSES	
110 Basic Needs	0
120 Added Needs	5,872,204
210 Pupil Services	10,066,731
220 Instructional Supervision	2,078,310
240 Student Learning Center West	501,508
250 Other Business	151,427
260 Operation/Maintenance	889,852
270 Pupil Transportation	4,504,248
280 Central Services	361,463
290 Other Business	66,311
300 Community Services	69,787
400 Outgoing Transfers	1,674,011
600 Internal Transfers	2,794,211
TOTAL EXPENSES	29,030,063
Excess/(Deficit) for Fiscal Year	(883,645)

Note: Special Education Fund Millage = 4.0780 mills

It is the recommendation of the Superintendent that the following Resolution be adopted.

Resolved that this resolution shall be the Special Education Fund Budget of the Shiawassee Regional Education Service District for the fiscal year 2025-2026. A resolution to make appropriations; to provide the expenditure of the appropriation and to provide for the disposition of all income received by the Shiawassee Regional Education Service District; that the Special Education Fund Tax Levy for fiscal year 2025-2026 based on the maximum allowable amount as approved by the taxpayers in Shiawassee County. Be it further resolved that the Board of Education hereby commits this fund's fund balance.